

Appendix 2 – Summary of Workload and Key Achievements

Activity	Outcome	Date
<p>Completed Procurement activity</p> <ul style="list-style-type: none"> Healthwatch service tendered and contract awarded / Statutory Advocacy services tendered and contract awarded Joint commissioning arrangement with NHS England - tendering and award of contract for health and social care provision in Doncaster Prison Cluster Dementia Family Support Service tender and contracts awarded Disabled Go - direct award of contract and mobilisation 	<p>Council meeting statutory duty for the provision of Healthwatch and statutory advocacy</p> <p>Council meeting statutory duty in respect of social care provision within a prison setting</p> <p>Increased support for people with a diagnosis of dementia, their families and carers</p> <p>Access guide for disabled people</p>	<p>1 August 2017</p> <p>1 September 2017</p> <p>1 July 2017</p> <p>1 July 2017</p>
<p>Off contract spend Monthly meeting established with procurement and legal to reduce spend including:</p> <ul style="list-style-type: none"> Implementing agreements with landlords for sleep-in arrangements within supported living services; Direct payment implementation in relation to Adsetts Partnership expenditure; and Development of Section 76 agreements with CCG to incorporate relevant spend associated with some intermediate care provision delivered by RDaSH 	<p>Transparency and corporate engagement, which will ensure compliance going forward</p>	<p>On-going</p> <p>Work is progressing well - anticipated completion date is 31 October 2017</p>
<p>CCASH</p> <ul style="list-style-type: none"> Mobilised strategic lead providers Stabilised the home care market Developed evaluation report on the implementation of the CCaSH arrangements Successfully managed a number of contract novations and one domiciliary care organisation exiting the market 	<p>New arrangements in place with minimal disruption. Working to stabilise the market within the context of national recruitment and retention issues across the sector.</p>	<p>Arrangements implemented from 1st November 2016. First anniversary review to be undertaken</p>
<p>RDaSH</p> <ul style="list-style-type: none"> RDaSH Residential and Solar Centre project group established and supported by commissioning 	<p>Approved action plan to take work forward supported by commissioning</p>	<p>Work is ongoing</p>
<p>Care Homes</p> <ul style="list-style-type: none"> Managed one care home closures New audit tool developed and implemented Negotiation and implementation of the care 	<p>Successfully managed closure</p> <p>Robust audit tool</p> <p>Ongoing</p>	<p>July 2017</p> <p>April 2017</p> <p>January 2018</p>

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<p>home fee</p> <ul style="list-style-type: none"> Oversight of Runwood Care Homes in Doncaster Development and implementation of protocols and guidance regarding self-funder support 	<p>Liaising as appropriate regarding proposed staffing changes</p> <p>Project group set up and work is progressing</p>	<p>July – September 2017</p> <p>December 2017</p>
<p>National Living Wage and Uplifts</p> <ul style="list-style-type: none"> Negotiation and implementation of national living wage compliant sleep in arrangements in relation to supported living services Negotiation and implementation of inflationary uplifts for specialist provision, extra care and supported living 	<p>Managing the sustainability of providers who are impacted.</p>	<p>June 2017</p>
<p>Pre-Procurement Pipeline Activity</p> <ul style="list-style-type: none"> Money Management Specialist framework for community services Supported Living project group established Mental health floating support service Sub-regional perpetrator programme Domiciliary care hard to reach 	<p>Work is progressing in all areas</p>	
<p>Extra Care Housing</p> <ul style="list-style-type: none"> Thorne Extra Care - options paper in development for consideration at DLT in October Commencement of panel process review 	<p>Work is progressing</p> <p>In progress</p>	<p>September 2018 scheme completion</p>
<p>Internal Audit</p> <ul style="list-style-type: none"> Input and response to supported living service audit reports Input and response to Solar Centre audit report 	<p>Ensuring robust processes are in place and achieving outcomes</p>	<p>August – September 2017</p>
<p>Complex Lives/ Housing-related Support</p> <ul style="list-style-type: none"> Input into strategic options to inform future intentions and impact on existing contracts Completed variation to homelessness contract to deliver additional outreach support Active collaboration with homeless provider to increase flow of service users through the service 	<p>Work in progress</p> <p>Additional outreach support in town centre Increased throughput within services</p>	<p>Ongoing</p> <p>April 2017</p> <p>Ongoing</p>
<p>Contract Monitoring Arrangements</p> <ul style="list-style-type: none"> Development and implementation of revised contract monitoring processes 184 contract monitoring visits undertaken to date 	<p>In progress across all areas</p> <p>Clear understanding of the quality of services</p>	<p>March 2018</p>

Activity	Outcome	Date
<p>Development of data and intelligence</p> <ul style="list-style-type: none"> • Scoping and identifying relevant brokerage data to inform Delayed Transfers of Care • On-going data analysis of spend and activity of home care provision • Specifying system requirements for Doncaster Integrated peoples solution (DIPS) • Analysis of residential and supported living data to identify potential savings 	<p>Ensure that the necessary data and intelligence informs and underpins the strategic developments</p>	<p>April – September 2017</p>